

## CY 2019 RPMES PROJECT MONITORING PLAN

### EXECUTIVE SUMMARY

The CY 2019 RPMES Project Monitoring Plan includes projects carefully screened using the selection criteria approved by the sectoral committees of the Regional Development Council (RDC). These projects are expected to significantly contribute to the development thrusts and priorities of the region as contained in the Regional Development Plan (RDP) 2017 – 2022.

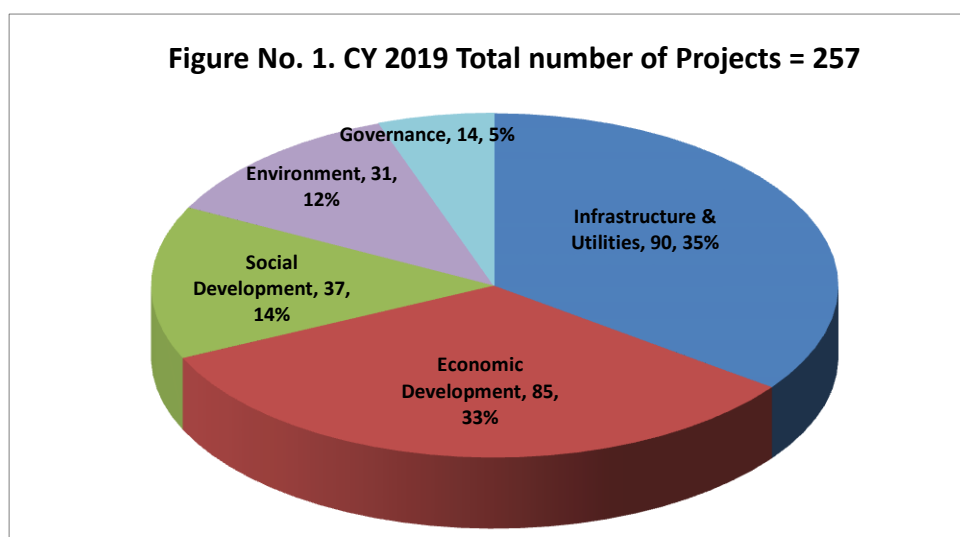
The Regional Project Monitoring Committee (RPMC) will monitor these projects, together with the five sectoral committees of the RDC.

Thirty (31) implementing entities (18 RLAs, 2 GOCCs, 6 SUCs, 3 LGUs and 2 government hospitals) enrolled their priority development projects for monitoring during the year.

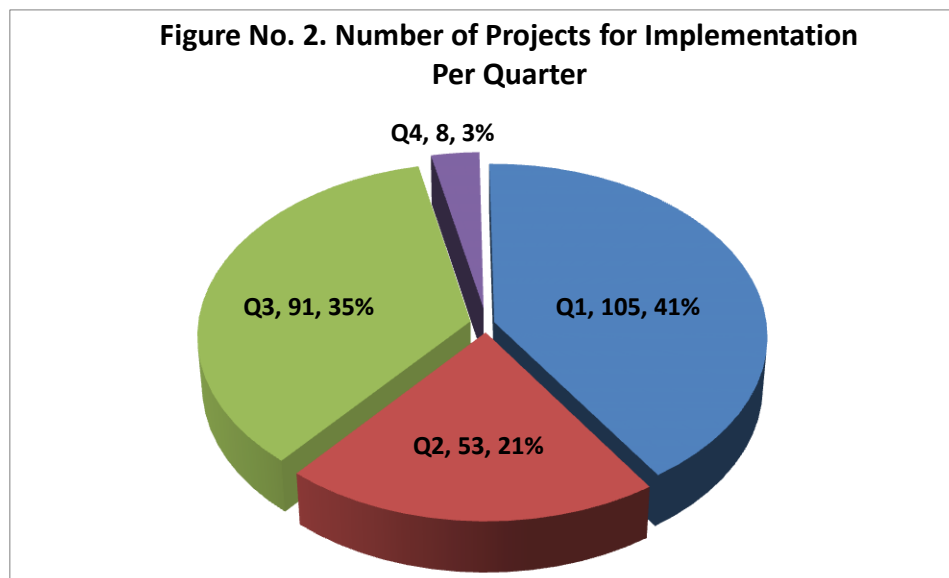
**Table No. 1. List and Number of Participating Entities per Sector**

SECTORS	NO.	PARTICIPATING ENTITIES
Economic Development	6	DA, BFAR, DTI, NTA, DOST, MMSU, NCIP
Environment	4	DENR, EMB, MGB, OCD
Social Development	11	NCIP, TESDA, DOH, DSWD, POPCOM, ITRMC, ISPSC, MMSU, NLPSC, UNP, DOLE
Infrastructure and Utilities	16	CAAP, DPWH, NIA, ITRMC, R1MC, DMMMSU, DOH, ISPSC, MMSU, UNP, PSU, NCIP, PNP, PG-IS, PG-LU, PG – Pang.
Governance	2	PNP, NCIP, NAPOLCOM
<b>TOTAL Distinct Entities</b>	<b>31</b>	

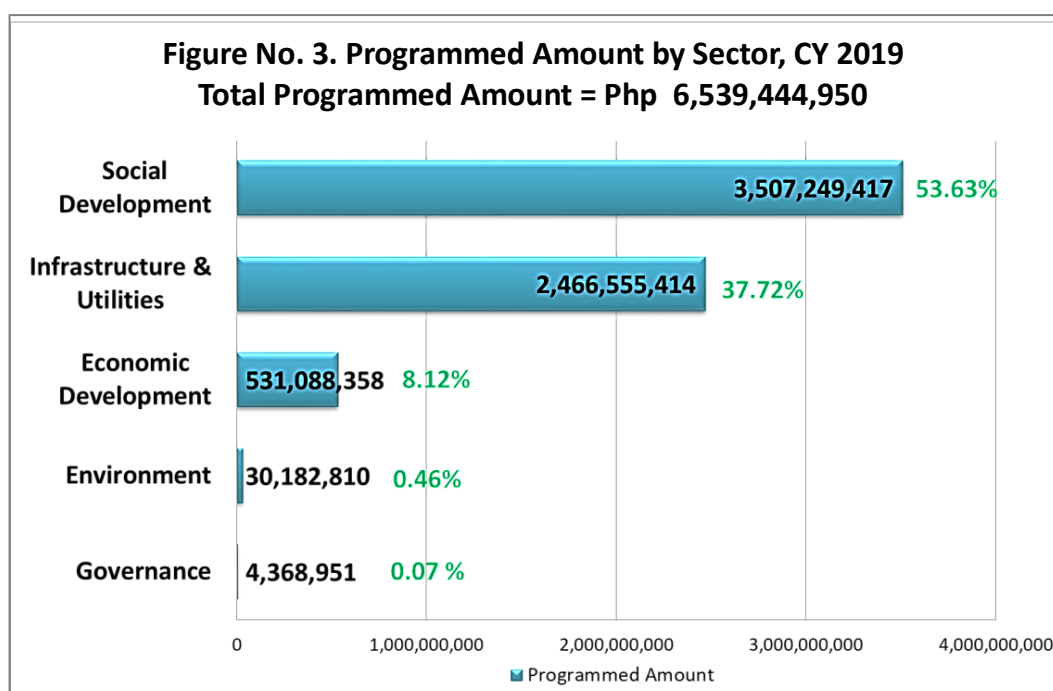
The Monitoring Plan contains a total of 257 programs / projects. The Infra Sector had the highest number of projects with 90 or 35 percent of the total despite the partial list submitted by the DPWH, followed by the Economic Development Sector with 85 projects or 33 percent. The Social Development Sector has 37 projects, representing 14 percent while the Environment Sector has 31 projects or 12 percent. The Governance Sector has the lowest number with 14 projects equivalent to five percent.



Most of the enrolled projects (105 or 41% of the total) are scheduled to start in the first quarter of the year. Unlike in previous years, a lesser number of projects will commence in the 2<sup>nd</sup> quarter with only 53 projects or 21 percent targeted for implementation. A total of 91 projects or 35 percent are scheduled to commence in the third quarter while the remaining 8 projects or three percent are scheduled to commence in the last quarter of the year.



Approximately P6.539 billion is programmed for the 257 enrolled projects. This year, the Social Development Sector gets the lion's share of P3.5 billion or 53.63 percent of the total programmed amount. The Infrastructure Development Sector has the second highest allocation with P2.46 billion or 37.72 percent. Next is the Economic Development Sector with P531 million or 8.12 percent, followed by the Environment Sector with P30 million. The Governance Sector has the lowest share of P4.3 million. The Environment and Governance sectors each account for less than one percent.



Across agencies, the DSWD accounts for the biggest chunk of the total programmed amount for the year. Bulk of the agency's funds are allotted to support two newly approved laws aimed at reducing poverty, namely; RA 11310, an Act institutionalizing the Pantawid Pamilyang Pilipino Program, and RA 11291 or the Magna Carta of the Poor. Both laws were passed to ensure that the social welfare rights of Filipinos are protected and promoted. Roughly P1.746 billion has been allocated for the Conditional Cash Transfer program alone.

The DPWH has the 2<sup>nd</sup> highest budget with P1.03 billion covering its enrolled projects for the year. Most of this will go to construction and improvement of roads and bridges.

## SECTORAL HIGHLIGHTS

### Economic Development Sector

The enrolled projects under the sector respond to the RDP's goal of expanding economic opportunities in agriculture, forestry, fishery, industry and services.

To promote economic opportunities in agriculture, the DA enrolled several projects covering crops and livestock development and support services. Among the projects enrolled include the distribution of lowland vegetables, inbred seeds, hand tractors / multi cultivators, combine harvesters, hauling trucks and trans-planters; the installation of shallow tube wells; and production and marketing assistance. The MMSU has committed to undertake crops related researches while the NTA has programmed to continue assisting the region's tobacco farmers through the development of tobacco farms and curing barns, promotion of contract farming and tobacco seeds production.

Under fisheries, the BFAR will also continue providing seaweed farm implements, fishing gear / paraphernalia, post-harvest equipment; and operate and maintain technology stations and hatcheries among others.

Under industry development, both the DOST and the DTI will continue assisting the MSMEs in the region through the Small Enterprise Technology Upgrading Project and Shared Facilities Development Program, respectively. The NCIP, meanwhile will continue assisting the region's indigenous peoples through its Livelihood and Entrepreneurship Program.

**Table No. 2. Number of Projects and Programmed Amount by Subsector  
Economic Development Sector**

Subsector	Number of Projects	Programmed Amount (P000)
Crops	56	403,021.00
Fisheries	16	43,558.00
Livestock	7	7,334.00
Support Services	4	15,055.40
Trade and Industry	2	62,119.95
<b>Total</b>	<b>85</b>	<b>531,088.35</b>

## Environment Development Sector

The goals of the Environment Development Sector as contained in the RDP 2017 – 2022 include ensuring ecological integrity and a clean and healthy environment. To support these twin goals, the DENR, EMB, MGB and the OCD enrolled 31 projects for 2019.

Under the Green environment, the DENR will continue implementing the National Greening Program with 3 projects lined up for the year. These are, 1) Seedling Production, 2) Plantation Establishment, and 3) First Year Maintenance and Protection of already established plantations.

For the Brown environment, the DENR, EMB and MGB will implement 11 projects. The DENR will continue with its Land Disposition Project (Residential Free Patent). Eight projects will be implemented by the EMB covering ambient air quality monitoring, ambient water quality monitoring, monitoring of private emission testing centers and compliance monitoring of industries and other establishments. For MGB, the agency will undertake 2 projects – Mineral Investment Resources Assessment, and Mineral Industry Development Program.

For projects supportive of climate change adaptation and mitigation, the MGB and OCD programmed a total of 17 projects for the year. On the part of the MGB, the agency will be implementing 3 projects, namely: Geo-hazard Survey and Assessment, Geologic Mapping and Ground water Resources Assessment. The OCD, on the other hand will conduct various trainings related to enhancing the preparedness of the region's most vulnerable groups which include the following: artisanal folks, farmers and landless rural workers, persons with disabilities, senior citizens, urban poor, indigenous cultural communities, victims of disasters and calamities, workers in the informal sector, children, women, youth and students. DRRM trainings have also been scheduled for cooperatives and NGOs.

**Table No. 3. Number of Projects and Programmed Amount by Subsector  
Environment Development Sector**

SubSector	Number of Projects	Programmed Amount (P000)
Green Environment	3	4,550.000
Brown Environment	11	11,266.000
Climate Change Adaptation/ Mitigation	17	14,366.810
<b>TOTAL</b>	<b>31</b>	<b>30,182.810</b>

## SOCIAL DEVELOPMENT SECTOR

The social sector development goals contained in the RDP covers human capital development, reducing vulnerability of individuals and families and building safe and secure communities.

Projects directly addressing human capital development include capacity or capability building trainings, and the provision of needed educational and health support services and facilities.

For 2019, trainings along gender sensitivity and capability building were identified by the MMSU and the ITRMC. For enhancing technical skills, the TESDA has targeted about 162,000 trainees under its Technical Vocational Skills Training Program and 4,204 scholars under its Training for Work Scholarship program. Meanwhile, the NCIP is continuing with its Educational Assistance Program targeting to train more than two thousand IP youths in the 4 provinces of the region. For ISPSC and NLPSC, both SUCs have programmed to procure service vehicles for their extension services. In addition, the NPLSC will also pursue the procurement of needed ICT equipment, eNGAS software and air-conditioning unit for its gymnasium.

Under health, the DOH has targeted to expand its program on immunization, promote better nutrition under its Micro-Nutrient Program and improve preparedness during health-related disasters. Information and education campaigns along all health-related concerns will also be undertaken. For PopCom, the agency will continue promoting responsible parenthood, safe family planning methods and projects to address teen pregnancy under its Adolescent Health and Development Program.

In reducing the vulnerabilities of families and individuals, the DSWD will continue implementing its conditional cash transfer programs – the Regular CCT with a target of 198,602 Pantawid households and Modified CCT with a target of 2,562 Pantawid households. Under the agency's Social Pension Program, about 191,374 beneficiaries are targeted and about 80,152 children are targeted to be fed under the Supplementary Feeding Program. The UNP, meanwhile, will implement the Kalinga para sa kinabukasan ng mga kapatid sa komunidad at kapatid sa bilangguhan, 2 projects targeted to benefit 990 and 900 beneficiaries, respectively.

**Table No. 4. Number of Projects and Programmed Amount by Subsector  
Social Development Sector**

Subsector	Number of Projects	Programmed Amount (P000)
Education and Manpower Development	19	101,637.76
Health, Nutrition and Population	10	200,634.15
Social Protection	8	3,204,977.49
<b>TOTAL</b>	<b>37</b>	<b>3,507,249.41</b>

## **INFRASTRUCTURE AND UTILITIES SECTOR**

Fifteen implementing agencies committed a total of 83 projects supporting the RDP's goal on accelerating infrastructure development.

Among the bigger-funded road projects include the DPWH-implemented Lingayen By-pass Road, Phases I, III, IV and V with combined costs of P600 Million and 2 access roads leading to the Poro Point Freeport Zone, and Poro Point Freeport Zone Seaport Road Network with budgets of approximately P104.9 Million each.

The construction of local roads has also been programmed by the 4 provinces of the region, particularly FMRs with total costs surpassing P124 Million.

Other heavily funded infra facilities are 8 irrigation projects enrolled by the NIA and 2 hospital buildings enrolled by the ITRMC and the R1MC. Of the 8 NIA projects, the biggest is the establishment of groundwater pump irrigation system in Pangasinan with costs exceeding P112 Million. The hospital building at the ITRMC is the 6-storey Multi-Specialty Out-Patient Building, Phase I with a budget of P75.4 Million while that at the R1MC is the 7-storey Main Building, Phase I with a budget of P200 Million.

Several social infra projects will also be undertaken by the SUCs in the region involving mostly the construction and rehabilitation of academic buildings.

The construction of other infra facilities include the NCIP's Support to Small Infra Project and PNP's Construction of Police Station in Sta. Cruz, Ilocos Sur.

**Table No. 5. Number of Projects and Programmed Amount by Subsector  
Infrastructure and Utilities Sector**

Subsector	Number of Projects	Programmed Amount (P000)
Roads and Bridges	14	1,147,789.65
Social Infra	50	671,622.72
Agri Structures	1	20,000.00
Airport and Air Navigation	2	7,500.00
Flood Control	3	9,500.22
Irrigation	8	285,177.25
Farm to Market Road	10	124,330.57
Other Public Buildings	2	200,635.00
<b>TOTAL</b>	<b>90</b>	<b>2,466,555.41</b>

## **GOVERNANCE SECTOR**

The projects enrolled under the Governance sector support the peace and security development thrusts contained in Chapters 3 and 4 of the RDP.

Of the 14 enrolled projects, 2 will be implemented by the NAPOLCOM, 10 projects by the PNP and 2 projects by the NCIP. The projects of the NAPOLCOM are the Entrance and Promotional Examinations and the Inspection and Monitoring of PNP Stations, Offices and Units. The PNP projects, on the other hand include campaigns against illegal drugs, implementation of special laws, conduct of rescue operations, moral advocacy, outreach projects, and community organization and mobilization. The projects under the NCIP include capability building for IPMRs on gender and rights-based services and Conference in the celebration of IP Month and 22<sup>nd</sup> IPRA Anniversary.

The PNP has the biggest allocation of P3.1 million representing 73% of the total allocation for the sector.

**Table No. 6. Number of Projects and Programmed Amount by Subsector  
Governance Sector**

Subsector	Number of Projects	Programmed Amount (P000)
Peace and Security Development	14	4,368.95
<b>TOTAL</b>	<b>14</b>	<b>4,368.95</b>

## EMPLOYMENT GENERATION

A total of 221,605 persons are expected to be employed during the year. As in the previous years, the Infrastructure sector will employ the highest number. Males register an overwhelming 99 percent of the total persons to be employed.

**Table No. 7. Employment Generation (Number by Sex by Sector)**

Subsector	Male	Female	Total
Governance	-	-	-
Economic Development	381	95	476
Environment	1,912	1,608	3,520
Social Development	5,423	79	5,502
Infrastructure & Utilities	212,056	51	212,107
<b>TOTAL</b>	<b>219,772</b>	<b>1,833</b>	<b>221,605</b>

## MULTI-YEAR PROJECTS

The Regional Project Monitoring Committee will continue to monitor big ticket multi-year projects during the year.

The **Tarlac – Pangasinan - La Union Toll Expressway (TPLEX)** Project is expected to be completed in September 2019. The only remaining on-going segment spans the Pozorubbio – Rosario Section. Payment of affected lots is now being fast tracked.



*Construction of grouted riprap, North & South bounds – Esperanza Underpass*





*Rebar cage for Bored Pile (100/104) and median barrier Pier 12 to Pier 25- Bued Viaduct*

The **Agno River Irrigation System Extension Project (ARISEP)** is targeted to be completed in December 2019. The project has a total service area of 12,894 hectares located in 8 municipalities in Pangasinan District 6. The project has total costs of roughly P2.63 Billion.



*Construction slope protection and headgate of ADRIS main canal*

The **Lower Agno River Irrigation System Improvement Project (LARISIP)** is targeted to be completed in December 2021. The project's total funding requirement exceeds P3.5 Billion. It will have a service area of 12,650 hectares located in 4 municipalities in Pangasinan, 1 municipality in Nueva Ecija and 2 municipalities in Tarlac.



*Construction of trapezoidal concrete canal lining along LARIS main canal*



## **TAX REFORM FOR ACCELERATION AND INCLUSION (TRAIN) MITIGATING MEASURES**

Other projects that the RPMC will continue to monitor are the social safety nets intended to cushion the adverse impact of the implementation of the TRAIN Law. These include the **Unconditional Cash Transfer (UCT) Program** of the DSWD and the **Pantawid Pasada Program** of the DOTr.