

Q3 2018 VS. Q2 2019 AND Q3 2019

Volume of Mineral Production

Indicator	Accomplishments			Reason for Changes			
	Q3 2018	Q2 2019	Q3 2019	Percent Change			
	A	B	C	(C-A)/A*100	(C-B)/B*100		
Region I							
Limestone (MT.)	648,074.79	712,873.71	718,234.99	10.83%	0.75%	More operating time @ Holcim Mining and Development Corporation.	
Sandstone (Cu.m.)	100.00	129.00	118.00	18.00%	-8.53%	Increased demand from customers	Decreased demand from customers
Pebbles (Cu.m.)	4,290.00	2,851.00	5,136.00	19.72%	80.15%	High inventory due to the Memorandum issued by Atty. Wilfredo G. Moncano suspending the processing of all Mineral Ore Export Permits applications for commodities covered by mining permits issued by the Provincial Governor/City Mayor	
Silica (MT.)	7,874.00	6,832.60	14,960.60	90.00%	118.96%	High inventory	
Shale (MT.)	145,884.00	90,461.70	126,901.60	-13.01%	40.28%	Lesser operating days & equipment breakdown at Northern Cement	High inventory
Zeolite (MT.)	479.90	733.01	972.92	102.73%	32.73%	Stockpiling	
Bentonite (MT.)	No production	391.00	616.70	100.00%	57.72%	Stockpiling	
Sand and Gravel (Cu.m.)	513,341.47	765,995.37	640,901.43	24.85%	-16.33%	Various road projects being implemented in the region	Some of the permittees for commercial sand & gravel did not operate during the quarter
Cement (Bags)	17,431,109.59	13,965,675.00	10,983,000.00	-36.99%	-21.36%	Lesser operating days and equipment breakdown at Northern Cement Corp.	
Ilocos Norte							
Sand and Gravel (Cu.m.)	78,835.50	71,761.00	73,514.00	-6.75%	2.44%	Some of the permittees did not operate during the quarter	
Ilocos Sur							
Sand and Gravel (Cu.m.)	19,194.00	62,810.00	56,422.00	193.96%	-10.17%	Various road projects being implemented in the province	Some of the permittees did not operate during the quarter.
Sandstone (Cu.m.)	100.00	129.00	118.00	18.00%	-8.53%	Increased in market demand	Decreased demand from customers

Indicator	Accomplishments			Reason for Changes			
	Q3 2018	Q2 2019	Q3 2019	Percent Change			
	A	B	C	(C-A)/A*100	(C-B)/B*100		
La Union							
Limestone (MT.)	258,719.00	374,639.99	331,275.99	28.04%	-11.57%	More operating days at Holcim Mining & Developmet Corporation	Less operating time at Holcim Mining & Development Corporation
Sand and Gravel (Cu.m.)	43,020.60	62,433.89	105,274.26	144.71%	68.62%	Various road projects implemented in the province	
Pebbles (Cu.m.)	4,290.00	2,851.00	5,136.00	19.72%	80.15%	High inventory due to the Memorandum issued by Atty. Wilfredo G. Moncano suspending the processing of all Mineral Ore Export Permits applications for commodities covered by mining permits issued by the Provincial Governor/City Mayor	
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Pangasinan							
Limestone (MT.)	389,355.79	338,233.72	386,959.00	-0.62%	14.41%	Equipment breakdown at Northern Cement Corporation	Less shutdown activities at Northern Cement Corporation
Silica (MT.)	7,874.00	6,832.60	14,960.60	90.00%	118.96%	High inventory	
Shale (MT.)	145,884.00	90,461.70	126,901.60	-13.01%	40.28%	Lesser operating days and equipment breakdown at Northern Cement Corp.	Additional production came from the quarry permit of Northern Cement Corporation
Zeolite (MT.)	479.90	733.01	972.92	102.73%	32.73%	Stockpiling	
Bentonite (MT.)	No production	391.00	616.70	100.00%	57.72%	Stockpiling	
Sand and Gravel (Cu.m.)	372,292.37	568,990.48	405,690.87	8.97%	-28.70%	Various road projects being implemented in the province	Some of the permittees did not operate during the quarter
Cement (Bags)	17,431,109.59	13,965,675.00	10,983,000.00	-36.99%	-21.36%	Lesser operating days and equipment breakdown at Northern Cement Corp.	