	1st Quarter 2018										
		Accomplishments		Percent		Reason for Changes					
Indicator	Q1 2017	Q4 2017	Q1 2018	Year-on-Year	Quarter-on-Quarter						
	Α	В	С	[(C-A)/A]*100	[(C-B)/B]*100						
Region I		_	-								
- V											
Limestone (MT.)	779,119.00	534,954.00	447,049.60	-43%	-16%	Less operating time at Holcim Development & Mining Corporation.					
Calcareous Sandstone (Cu.m.)	141.00	66.00	87.00	-38%	32%	Only 2 permittees operated during the periodg/Tourist from other provinces & regions are buying the finished products					
Pebbles (Cu.m.)	4,550.00	4,678.00	4,529.00	0%	-3%	Some pebble pickers joined the 4 P's projects of the Department of Social Welfare and Development.					
Silica (MT.)	16,220.40	571.50	10,130.00	-38%		Only 2 permittees operated during the period/Increased demand for cement production					
Shale (MT.)	136,234.50	97,225.00	94,464.00	-31%	-3%	Less operating time @ Northern Cement Corp.					
Zeolite (MT.)	1,741.38	860.16	1,340.26	-23%	56%	Equipment breakdown/Stockpiling for future use					
Bentonite (MT.)	597.93	199.55	219.54	-63%	10%	Equipment breakdown/Stockpiling for future use					
Sand and Gravel (Cu.m.)	683,706.36	796,559.03	443,740.64	-35%	-44%	Equipment breakdown @ Heirs of Elias Olegario					
Cement (Bags)	16,938,377.00	13,259,810.18	8,283,225.00	-51%	-38%	Holcim Mining & Devt. Corporation is now operating as a quarry and no longer manufacturing cement.					
Ilocos Norte											
Sand and Gravel (Cu.m.)	114,244.50	183,875.30	105,725.00	-7%	-43%	Various permittees are still in the process of renewal.					
Pebbles (Cu.m.)	NP	300.00	30.00 -	,	-	Low market demand					
Magnetite Sand (MT)			31.00								
Ilocos Sur				52%	1 20/-	Various road projects being implemented in the province					
				52%	18%	various road projects being implemented in the province					
Sand and Gravel (Cu.m.)	36,036.50	46,502.50	54,652.20								

[		Accomplishments		Percent	Change	Reason for Changes
Indicator	Q1 2017 Q4 2017 Q1 20		Q1 2018	Year-on-Year Quarter-on-Quarter		· ·
	А	В	С	[(C-A)/A]*100	[(C-B)/B]*100	
Calcareous Sandstone (Cu.m.)	141.00	66.00	87.00	-38%	32%	Only 2 permittees operated during the period./Tourist from other provinces & regions are buying the finished products
La Union						
Limestone (MT.)	393,419.00	328,488.00	233,675.60	-41%	-29%	Less operating time at Holcim Development & Mining Corporation.
Sand and Gravel (Cu.m.)	166,382.86	114,591.69	108,881.43	-35%	-5%	Various permittees are still in the process of renewal.
Pebbles (Cu.m.)	4,550.00	4,378.00	4,499.00	-1%	3%	Some pebble pickers joined the 4 P's projects of the Department of Social Welfare and Development./ The pebbles are in demand in the local and international market.
Cement (Bags)	5,568,061.00	5,864,239.18	NP	-	-	Holcim Mining & Devt. Corporation is now operating as a quarry and no longer manufacturing cement.
Pangasinan						
Limestone (MT.)	385,700.00	206,466.00	213,374.00	-45%		Only 1 permittee operated during the quarter/Increased demand for cement production
Silica (MT.)	16,220.40	571.50	10,130.00	-38%	1673%	Increased demand for cement production/ Only one permit holder operated during the period
Shale (MT.)	136,234.50	97,225.00	94,464.00	-31%	-3%	Increased demand for cement production
Zeolite (MT.)	1,741.38	860.16	1,340.26	-23%	56%	Equipment breakdown/Stockpiling for future use
Bentonite (MT.)	597.93	199.55	219.54	-63%	10%	Equipment breakdown/Stockpiling for future use
Sand and Gravel (Cu.m.)	367,042.50	451,569.54	174,482.01	-52%	-61%	Various permittees are still in the process of renewal.
Cement (Bags)	11,370,316.00	7,395,571.00	8,238,225.00	-28%	11%	Only Northern Cement Corp. is manufacturing cement. Increased demand for the various road projects being implemented in the province

	2nd Quarter 2018											
	ļ.	Accomplishments		Percent	Change	Reason for Changes						
Indicator	Q2 2017	Q1 2018	Q2 2018	Year-on-Year	Quarter-on-Quarter							
	Α	В	С	[(C-A)/A]*100	[(C-B)/B]*100	Year-on-Year	Quarter-on-Quarter					
Region I												
Limestone (MT.)	777,581.48	447,049.60	648,582.00	-16.6%	45.1%	Less Operating Time at Holcim Mining and Development Corporation.	Increase demand and more operating days at Northern Cement Corp.					
Calcareous Sandstone (Cu.m.)	146.00	87.00	56.00	-61.6%	-35.6%	Decrease in r	market demand					
Pebbles (Cu.m.)	3,364.00	4,529.00	2,680.00	-20.3%	-40.8%		not renewed due to lack of abble picking areas					
Silica (MT.)	10,693.40	10,130.00	6,540.50	-38.8%	-35.4%	Only one permit holder	operated during the period					
Shale (MT.)	105,455.90	94,464.00	189,194.80	79.4%	100.3%		nent production @ Northern Corporation					
Zeolite (MT.)	1,222.11	1,340.26	580.22	-52.5%	-56.7%	Low market demand @	Heirs of Elias Olegario					
Bentonite (MT.)	293.89	219.54	238.60	-18.8%	8.7%	Unfavorable weather condition in the area	Stockpiling					
Sand and Gravel (Cu.m.)	682,146.93	443,740.64	547,728.38	-19.7%	23.4%	Most of the permits are on the process of renewal.	Various road projects are being implemented in the region					
Cement (Bags)	12,147,300.00	8,283,225.00	14,260,490.00	17.4%	72.2%	Less shutdown activities @	Northern Cement Corporation					
Ilocos Norte												
Sand and Gravel (Cu.m.)	149,654.00	105,725.00	148,594.50	-0.7%	40.5%	Most of the permits are on the process of renewal	Various road projects are being implemented in the					
Pebbles (Cu.m.)	61.00	30.00		-100.0%	-100.0%							
Magnetite Sand (MT)				#DIV/0!	#DIV/0!							
Ilocos Sur												
Sand and Gravel (Cu.m.)	54,159.20	54,652.20	7,263.00	-86.6%	-86.7%	Most of the permits are	on the process of renewal					
Calcareous Sandstone (Cu.m.)	146.00	87.00	56.00	-61.6%	-35.6%	Decrease in r	market demand					
La Union	+ +											
Limestone (MT.)	369845	233675.6	338602	-8.4%	44.9%	Less Operating Time at Holcim Mining and Development Corporation.	Less shutdown activities @ Holcim MDC					
Sand and Gravel (Cu.m.)	165,354.92	108,881.43	87,427.04	-47.1%	-19.7%	Most of the permits are	on the process of renewal					

		Accomplishments	3	Percent	Change	Reason f	or Changes
Indicator	Q2 2017	Q1 2018	Q2 2018	Year-on-Year	Quarter-on-Quarter	, ,	_
	Α	В	С	[(C-A)/A]*100	[(C-B)/B]*100	Year-on-Year	Quarter-on-Quarter
Pebbles (Cu.m.)	3,314.00	4,499.00	2,680.00	-19.1%	-40.4%	( - /	ot renewed due to lack of oble picking areas
Cement (Bags)	5,138,531.33	NP	NP	#VALUE!	#VALUE!		
Pangasinan							
Limestone (MT.)	407,736.48	213,374.00	309,980.00	-24.0%	45.3%	Kiln shutdown @ Northern Cement Corp.	Increase demand for cemnet production
Silica (MT.)	10,693.40	10,130.00	6,540.50	-38.8%	-35.4%	Only one permit holder operated during the period	Only one permit holder operated during the period
Shale (MT.)	105,455.90	94,464.00	189,194.80	79.4%	100.3%	Increased demand for cement	Equipment breakdown and unfavorable weather
Zeolite (MT.)	1,222.11	1,340.26	580.22	-52.5%	-56.7%	Low market demand @	Heirs of Elias Olegario
Bentonite (MT.)	293.89	219.54	238.60	-18.8%	8.7%	Unfavorable weather condition in the area	Stockpiling
Sand and Gravel (Cu.m.)	312978.81	174482.01	304443.84	-2.7%	74.5%	Equipment breakdown of some permit holders while other permits are still in the process of renewal	
Cement (Bags)	12,147,300.00	8238225	14260490	17.4%	73.1%	Various road projects	are being implemented

	3rd Quarter 2018										
				Percer	nt Change	Reasons for Changes					
Indicator	Q3 2017	Q2 2018	Q3	Year-on-Year	Quarter-on-Quarter						
	В	С	С	[(C-A)/A]*100	[(C-B)/B]*100	Year-on-Year	Quarter-on-Quarter				
Region I											
Limestone (MT.)	528,989.68	648,582.00	648,074.79	22.5%	-0.08%	Less shutdown activities @ Northern Cement Corporation and more operating time at Holcim Mining & Devt Corp.	Less operating time at Holcim Mining and Devt Corp.				
Calcareous Sandstone (Cu.m.)	108.00	56.00	100.00	-7.4%	78.57%	Decrease in market demand	Increased demand from customers				
Pebbles (Cu.m.)	3,459.00	2,680.00	0.00	-100.0%	-100.00%	All special pebbles picking renewed.	•				
Silica (MT.)	2,247.20	6,540.50	7,874.00	250.4%	20.39%	Cement C	nent production @ Northern Corporation				
Shale (MT.)	79,440.40	189,194.80	145,884.00	83.6%	-22.89%	Less shutdown activities	Equipment Breakdown at				
Zeolite (MT.)	303.48	580.22	479.90	58.1%	-17.29%	Stockpiling	Equipment breakdown at Heirs of Elias Olegario				
Bentonite (MT.)	157.89	238.60	0.00	-100.0%	-100.00%						
Sand and Gravel (Cu.m.)	836,878.24	547,728.38	513,342.47	-38.7%	-6.28%	Most of permits are o	n process for renewal.				
Cement (Bags)	15,757,918.68	14,260,490.00	17,431,209.59	10.6%	22.23%	Corporation and more oper	es @ Northern Cement rating time at Holcim Mining t Corp.				
Ilocos Norte											
Sand and Gravel (Cu.m.)	146,668.78	148,594.50	78,835.50	-46.2%	-46.95%	Most of permits are o	n process for renewal.				
Pebbles (Cu.m.)  Magnetite Sand (MT)	70.00			-100.0%	#DIV/0!						
Ilocos Sur											
Sand and Gravel (Cu.m.)	52,922.20	7,263.00	19,194.00	-63.7%	164.27%	Most of the permits are on the process of renewal	Various projects being implemented in the province.				
Calcareous Sandstone (Cu.m.)	108.00	56.00	100.00	-7.4%	78.57%	Decrease in market demand	Increased demand from customers				

				Perce	nt Change	Reasons for Changes		
Indicator	Q3 2017	Q2 2018	Q3	Year-on-Year	Quarter-on-Quarter			
	В	С	С	[(C-A)/A]*100	[(C-B)/B]*100	Year-on-Year	Quarter-on-Quarter	
La Union								
Limestone (MT.)	288,608.00	338,602.00	258,719.00	-10.4%	-23.59%		at Holcim Mining and at Corporation.	
Sand and Gravel (Cu.m.)	143,374.73	87,427.04	43,020.60	-70.0%	-50.79%	Most of permits are o	n process for renewal.	
Pebbles (Cu.m.)	3,389.00	2,680.00		-100.0%	-100.00%	All special pebbles picking renewed.	permits were nto yet	
Cement (Bags)	5,608,243.68			-100.0%	#DIV/0!			
Pangasinan								
Limestone (MT.)	240,381.68	309,980.00	389,355.79	62.0%	25.61%	Less shutdown at Nothern Cement Corp.		
Silica (MT.)	2,247.20	6,540.50	7,874.00	250.4%	20.39%		ment production at Nothern nt Corp.	
Shale (MT.)	79,440.40	189,194.80	145,884.00	83.6%	-22.89%	Less shutdown at Nothern Cement Corp.	Equipment breakdown at Northern Cement Corp.	
Zeolite (MT.)	303.48	580.22	479.90	58.1%	-17.29%	Stockpiling	Equipment breakdown at Heris of Elias Olegario	
Bentonite (MT.)	157.89	238.60		-100.0%	-100.00%			
Sand and Gravel (Cu.m.)	493,912.61	304,443.84	372,292.37	-24.6%	22.29%	Most of permits are on process for renewal.	Various road projects being implemented in the province.	
Cement (Bags)	10,149,675.00	14,260,490.00	17,431,109.59	71.7%	22.23%	Various road projects	are being implemented	

	4th Quarter 2018										
la dianta a				Percent Change			ns for Changes				
Indicator	Q4 2017	Q3 2018	Q4 2018	Year-on-Year	Quarter-on-Quarter	Year-on-Year	Quarter-on-Quarter				
	В	С	С	[(C-A)/A]*100	[(C-B)/B]*100	rear-on-rear	Quarter-on-Quarter				
Region I											
Limestone (MT.)	534,954.00	648,074.79	666,498.00	24.6%	2.84%	More operating time @ Holcin	Mining & Development Corporation				
Calcareous Sandstone (Cu.m.)	66.00	100.00	153.00	131.8%	53.00%	·	n market demand				
Pebbles (Cu.m.)							n market demand				
· ossies (ca.iii.)	4,678.00	4,290.00	4,978.00	6.4%	16.04%	morease ii	Thanket demand				
Silica (MT.)	571.50	7,874.00	10,713.00	1774.5%	36.06%		production @ Northern Cement Corp				
Shale (MT.)	97,225.00	145,884.00	80,262.43	-17.4%	-44.98%	Equipment breakdown @	Northern Cement Corporation				
Zeolite (MT.)	860.16	479.90	1,199.75	39.5%	150.00%	Increase in	n market demand				
Bentonite (MT.)	199.55	No production	199.97	0.2%	#VALUE!	Equipment breakdov	vn @ Heirs of Elias Olegario.				
Sand and Gravel (Cu.m.)	796,559.03	513,342.47	966,824.34	21.4%	88.34%	One of the provinces submitted their production for one whole year permits were issued only in Nov.					
Cement (Bags)	13,259,810.18	17,431,209.59	12,977,866.53	-2.1%	-25.55%	Equipment breakdown (	Northern Cement Corporation				
Ilocos Norte											
Sand and Gravel (Cu.m.)	183,875.30	78,835.50	134,556.60	-26.8%	70.68%	Most of the permits are on the process of renewal	Various road projects being implemented in the province				
Pebbles (Cu.m.)	300.00	Expired		-100.0%	#VALUE!						
Magnetite Sand (MT)											
Ilocos Sur											
Sand and Gravel (Cu.m.)	46,502.50	19,194.00	42,969.50	-7.6%	123.87%	Most of the permits are on the process of renewal	Various road projects being implemented in the province				
Calcareous Sandstone (Cu.m.)	66.00	100.00	153.00	131.8%	53.00%		nand from customers				
1 - 11-2	_		_	_							
La Union Limestone (MT.)	328,488.00	258,719.00	350,671.00	6.8%	35.54%	More, operating time at Holcin	Mining & Development Corporation				
Sand and Gravel (Cu.m.)	114,591.69	43,020.60	177,182.60	54.6%	311.86%	, ,	ing implemented in the province				
Pebbles (Cu.m.)	·	·	•			' ,	<u> </u>				
Cement (Bags)	4,378.00 5.864.239.18	4,290.00	4,978.00	13.7% -100.0%	16.04% #DIV/0!	All special peoble pio	cking permits were renewed				
Comont (Dags)	3,004,239.10			-100.0%	#DIV/U!						

				Perce	nt Change	Reasons for Changes	
Indicator	Q4 2017	Q3 2018	Q4 2018	Year-on-Year	Quarter-on-Quarter		
	В	С	С	[(C-A)/A]*100	[(C-B)/B]*100	Year-on-Year	Quarter-on-Quarter
Pangasinan							
Limestone (MT.)	206,466.00	389,355.79	315,822.00	53.0%	-18.89%		Equipment bfreakdown @ Northern Cement Corp.
Silica (MT.)	571.50	7,874.00	10,713.50	1774.6%	36.06%	Increased demand for cement production @ Northern Cement Corpora	
Shale (MT.)	97,225.00	145,884.00	80,262.43	-17.4%	-44.98%	Equipment breakdown at	Northern Cement Corpration
Zeolite (MT.)	860.16	479.90	1,199.75	39.5%	150.00%	Stockpiling an	d high inventory
Bentonite (MT.)	199.55	-	199.97	0.2%	#VALUE!	Stockpiling and low market demand	
Sand and Gravel (Cu.m.)	451,569.54	372,292.37	612,115.74	35.6%	64.42%	Various road projects being implemented in the province	
Cement (Bags)	7,395,571.00	17,431,109.59	12,977,866.53	75.5%	-75 55%	Various road projects are being implemented in the province	Equipment breakdown at Northern Cement Corporation